



Organization for Computational Neurosciences (OCNS)

Business Meeting Financial Report, 2011

	CNS*2007 (Toronto)	CNS*2008 (Portland)	CNS*2009 (Berlin)	CNS*2010 (San Antonio)
ATTENDANCE				
- Faculty	107	76	228	120
- Postdocs	48	46	163	65
- Students	121	95	263	130
- Other	26	3	14	--
TOTAL	302	220	668	315
Number of countries represented	21	24	32	>10
INCOME				
- Registration	93,545.65	63,465.50	232,389.00	\$120,957.00
- Other	37,313.49	9,195.27	196,931.93	\$91,906.74
TOTAL (income)	\$130,859.14	\$72,660.77	\$429,320.93	\$212,863.74
EXPENSES				
SUBTOTAL (OCNS operational expenses)	\$23,333.85	\$22,103.24	\$37,860.08	\$20,898.83
SUBTOTAL (Meeting, local)	\$83,101.63	\$75,742.55	\$331,902.34	\$166,318.29
TOTAL (expenses)	\$106,435.48	\$97,845.79	\$369,762.42	\$187,217.12
<i>income - expenses</i>	<i>\$24,423.66</i>	<i>- \$25,185.02</i>	<i>\$59,558.51</i>	<i>\$25,646.62</i>
Carryover		\$118,054.13	\$92,869.11	\$152,427.62
<i>BALANCE (end of FY)</i>	\$118,054.13	\$92,869.11	\$152,427.62	\$178,074.24